



**DORMAA WEST  
DISTRICT ASSEMBLY**

P. O. BOX 4, Nkrankwanta  
Digital Address: BF-0029-6264  
Kindly quote this number and date on all

My Ref. No DWA. 01/20/01

Your Ref. No. \_\_\_\_\_

Date: 31<sup>st</sup> October, 2024

**SUBMISSION OF 2025 ANNUAL ACTION PLAN**

We submit herewith the 2025 Composite Annual Action Plan for Dormaa West District Assembly for your records and necessary action please.

Thank you.

**IDDRISU MAHAMA(PLN)**  
Ag. DISTRICT CO-ORDINATING DIRECTOR  
*for: DISTRICT CHIEF EXECUTIVE*

**THE DIRECTOR GENERAL  
NATIONAL DEV'T PLANNING COMMISSION  
ACCRA**

Cc:

**THE REGIONAL ECONOMIC PLANNING OFFICER  
BONO REGIONAL CO-ORD. COUNCIL  
SUNYANI**

**ALL ASSEMBLY MEMBERS  
DORMAA WEST DISTRICT ASSEMBLY  
NKRANKWANTA**

**ALL DPCU MEMBERS  
DORMAA WEST DISTRICT ASSEMBLY  
NKRANKWANTA**

**THE CHAIRMAN  
NKRANKWANTA AREA COUNCIL  
NKRANKWANTA  
DWDA WEBSITE**



(REPUBLIC OF GHANA)

**BONO REGION**

Tel: +233 (0) 352 291 438  
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**STATEMENT OF APPROVAL OF 2025 ACTION PLAN**

The General Assembly of Dormaa West District sat and deliberated thoroughly on the Action plan for 2025 and approved it for implementation on Thursday, 31<sup>ST</sup> October, 2024 at the District Assembly Conference Hall.

**PLN. IDDRISU MAHAMA**  
**Ag. DISTRICT CO-ORDINATING DIRECTOR**

SIGN:  .....

DATE: 31/10/24 .....

**DISTRICT CO-ORDINATING DIRECTOR**  
**DORMAA WEST DIST. ASSEMBLY**  
**NKRANKWANTA**

**NANA ROCKSON MENSAH**  
**(DWANTOAHENE-NKT)**  
**(PRESIDING MEMBER)**

SIGN:  .....

DATE: 31 - 10 - 2024 .....

COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2025

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department		
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
<b>OBJECTIVE: MONITOR AND EVALUATE PROGRESS OF THE DISTRICT</b>																
<b>PROGRAMME: CENTRAL ADMINISTRATION</b>																
1	Management & Administration	General Administration	Provision for preparation of MTDP, MTEF composite Budget, Annual Action plan and Revenue Improvement Action	Nkrankwanta	√	√	√	√	105,055.19				√		CAD	DPCU
2	Management Administration	& General Administration	Provision for mandatory General Assembly, Executives Committee, Sub-committee, and substructures meetings, DISEC, Audit Committee, DPSC, Budget committee and others	Nkrankwanta	√	√	√	√	45,055.19				√	√	CAD	DPCU
3	Management & Administration	General Administration	Monitoring and Evaluation of Projects	Nkrankwanta	√	√	√	√	.70,110.37				√	√	CAD	DPCU
4	Management Administration	& General Administration	Hold Joint stakeholder mid-year review sessions for 2024 and planning for 2025 to ensure coordinated approach to development, public hearing /Town hall meetings and DCE Engagement of the public.	1 Area council	√	√	√	√	40,000.00				√	√	CAD	DPCU
5	Management Administration	& General Administration	undertake road traffic regulations and GPRTU/PROTOA operation	Nkrankwanta	√	√	√	√	20,000.00				√	√	DVLA	DWD

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
6	Management Administration	& General Administration	To cater for court proceeding and litigation	Nkrankwanta	√	√	√	√	50,000.00			√	√	DWDA	Court
7	Management Administration	& General Administration	Prepare and submit Annual, quarterly and monthly progress reports on activities of departments and units of the Assembly on Website, Notice board, DDDP and financial statement	Nkrankwanta	√	√	√	√	40,000.00			√	√	CAD	DWD
8	Management Administration	& General Administration	Fuel and lubricants.	Nkrankwanta	√	√	√	√	90,110.37			√	√	CAD	DWD
9	Management Administration	& General Administration	Procurement of officer fitting, stationary, and equipment	Nkrankwanta	√	√	√	√	80,110.00	√		√	√	CAD	DWD
10	Management Administration	& General Administration	Provision for staff development capacity building, seminars, workshop, meetings and programmes for staff, DA members and others	Nkrankwanta	√	√	√	√	70,000.00	√		√	√	CAD	DWD
11	Management Administration	& General Administration	Provision for operation maintenance, repairs and insurance of Official vehicles, Accommodation.	Nkrankwanta	√	√	√	√	45,055.19	√		√	√	CAD	DWD
12	Management Administration	& General Administration	Provision for the celebration of National Anniversary and Contribution.	Nkrankwanta	√	√	√	√	112,660.56	√		√	√	CAD	DWD
13	Management Administration	& General Administration	Provision for MP capital Development projects and Goods and services	Nkrankwanta	√	√	√	√	437,800.00	√		√	√	CAD	DWD

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
14	Management Administration	& General Administration	NALAG and Subscription	District wide	√	√	√	√	57,670.83	√		√	√	CAD	DWD
15	Management Administration	& General Administration	Support District security operations	Nkrankwanta	√	√	√	√	22,527.59			√	√	CAD	DWD
16	Management Administration	& General Administration	Provision for the payment of casual workers monthly allowances, staff transfer grant, PM allowance and ex-gratia to assembly members.	Nkrankwanta	√	√	√	√		129,600.00		√	√	CAD	DWD
17	Management Administration	& General Administration	Support to operations of substructures and client service unit.	Nkrankwanta	√	√	√	√	60,000.00			√	√	CAD	DWD
18	Management & Administration	General Administration	Procurement of Laptops and Desktop	Nkrankwanta	√	√	√	√	40,000.00			√	√	CAD	DWD
19	Management & Administration	General Administration	Procurement of One motorbike for RMU	Nkrankwanta	√	√	√	√	20,000.00			√	√	CAD	DWD
20	Management & Administration	Finance and Revenue Mobilization	Purchase of value books	Nkrankwanta	√	√	√	√	8,000.00				√	DFO	ACs/UCs
21	Management & Administration	Human Resource Management	Training on Records, events and public sector management communication skills (Proposal writing, report, minute and speech writing) ICT	Nkrankwanta	√						10,000.00		√	HRM	ADMIN
22	Management & Administration	Human Resource Management	Training on the use of MS Word, Excel tools ,the use of Ghana Integrated Financial Information System(GIFMIS) LGS and lines of communication	Nkrankwanta	√					8,000.00			√	HRM	ADMIN
23	Management & Administration	Human Resource Management	Contract Management and Administration, Electrical Safety	Nkrankwanta		√					9,000.00		√	HRM	ADMIN

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
24	Management & Administration	Human Resource Management	Effective tender preparation and evaluation of works and consultancy service, public procurement and submitting a winning tender	Nkrankwanta			√				20,000.00		√	HRM	ADMIN
25	Management & Administration	Human Resource Management	Train Staff in Environmental Prosecution and waste Management	Nkrankwanta				√					√	HRM	ADMIN
26	Management & Administration	Statistics department	Data collection/ update of localized indicators under SDGs	Nkrankwanta		√	√	√	2,500.00				√	Statistics	Community Development/ Development Planning
27	Management & Administration	Statistics department	Completion of Administrative data	District Wide	√	√	√	√	2,000.00				√	Statistics	DWD
28	Management & Administration	Statistics department	Loading of DDDP	District Wide	√	√	√	√	2,000.00				√	Statistics	Development Planning Unit
29	Management & Administration	Statistics department	Monitoring of statistical enquiries and survey	District Wide	√	√	√	√	5,000.00				√	Statistics	DWDA

**OBJECTIVE: IMPROVE ECONOMIC GROWTH THROUGH STRATEGIC INVESTMENT AND INITIATIVES**

**PROGRAMME: ECONOMIC DEVELOPMENT: TRADE AND AGRICULTURE**

30	Economic Development	Trade, Tourism and Industrial development	Training on Mushroom, livestock, food processing, etc.	Nkrankwanta	√	√	√	√			28,000.00		√	BAC	Business in a Box (BizBox)
31	Economic Development	Trade, Tourism and Industrial development	Training on Tailoring, hairdressing, carpentry, masonry etc.	Nkrankwanta	√	√	√	√			28,000.00		√	BAC	Business in a Box (BizBox)
32	Economic Development	Trade, Tourism and Industrial development	Beekeeping, soap making, beads making etc.	Nkrankwanta		√	√		25,000.00			√		BAC	Social Welfare
33	Economic Development	Trade, Tourism and Industrial development	Promoting female entrepreneurship and business development	Nkrankwanta		√	√		4,000.00			√		BAC	GDO
34	Economic Development	Agriculture Development	Organize 2 District Technical Review meetings	Nkrankwanta	√				1,500.00			√	√	DOA	GEA
35	Economic Development	Agricultural Development	Carry out weekly education programmes on local FM	Nkrankwanta	√	√	√	√	5,000.00			√	√	DOA	DA

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
			station to sensitize farmers and the general public on FSRP, Climate change, HIV/AIDS and other cross-cutting issues												
36	Economic Development	Agricultural Development	DDA carry 24 routine monitoring visits on Agric. activities in the district 2025.	District wide	√	√	√	√	5,000.00			√	√	DOA	DA
37	Economic Development	Agricultural Development	Train 60 farmers on integrated pest management IPM by the end of August, 2025.	Nkrankwanta		√	√		4,000.00			√	√	DOA	DA
38	Economic Development	Agricultural Development	19 AEA's carry out home and farm visits to disseminate improved technologies to farmers especially Women, Youth, Aged and PWDs	District wide	√	√	√	√	15,800.00			√	√	DOA	DA
	Economic Development	Agricultural Development	19 field officers conduct sensitization and registration of 100 FBOs for the Feed Ghana Programme in the District	District wide	√	√	√	√	1,500.00			√	√	DOA	DA
39	Economic Development	Agricultural Development	Rehabilitation of 20 hector degraded communal land using coconut	Yaakrom Krakrom	√	√	√	√	1,309,530			√	√	DOA	Safety net
40	Economic Development	Agricultural Development	Carry out 3 monitoring visits to FSRP and GPSNP	District wide	√	√	√	√	2,000.00			√	√	DOA	DWDA
41	Economic Development	Agricultural Development	Organize the National Farmers' Day celebration	Awiakrom	√	√	√	√	120,000.00			√	√	DOA	DWDA
<b>OBJECTIVE: INCREASE ACCESS TO QUALITY EDUCATION FOR ALL</b>															
<b>PROGRAMME: EDUCATION AND YOUTH DEVELOPMENT</b>															
42	Social services delivery	Education and Youth Development	Completion of 1No. Education Office Block ancillary facility	Nkrankwanta	√						1,103,185.50	√		GES	Works Dpt.
43	Social services delivery	Education and Youth Development	Completion of 1No. 6-Unit Classroom block with Ancillary facilities, 10-seater KVIP toilet and a Mechanized Borehole	Nkrankwanta Presby	√	√	√	√	1,131,858.00			√	√	GES	Works Dpt.

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
44	Social services delivery	Education and Youth Development	Conducting general assembly meetings with SMC, the community and my first day at school in the basic school	District wide	√						10,000.00		√	CPC/SHEP	DWDA
45	Social services delivery	Education and Youth Development	Purchasing of sanitary pads, books, uniforms etc.	District wide		√					25,000.00	√	√	DDE	DWDA
46	Social services delivery	Education and Youth Development	Training of teachers in basic schools on multigrid teaching	Circuit centres			√	√			17,000.00	√	√	AD.SUP	HMRD
47	Social services delivery	Education and Youth Development	Briefing on menstrual and personal hygiene to pupils and community	District wide		√					10,000.00	√	√	Girl child education coordinator	GES
48	Social services delivery	Education and Youth Development	Conduct ICT training for heads and assistance	Nkrankwanta	√	√	√	√			12,500.00	√	√	ICT Coordinator	Head of EMIS/HOS/HRMD
49	Social services delivery	Education and Youth Development	Organize inter-school and circuit sports and culture competition in basic schools and SHTS	District wide	√	√	√	√			37,860.00	√	√	Sport/ Culture COORDINATORS	HOS/DWDA
50	Social services delivery	Education and Youth Development	Train management staff on ADEOP preparation	District office	√		√				9,760.00		√	EMIS	DWDA
51	Social services delivery	Education and Youth Development	Training of SMC and PTA on SPIP preparation , SPAM and Inclusive education.	District wide	√	√	√				15,300.00		√	Exams coordinator/ EMIS	DWDA
52	Social services delivery	Education and Youth Development	To discuss educational performance with stakeholders and build the capacity of head teachers & SISOs on data gardening, analysis and reporting (DEOC)	Circuit centers and DWDEO	√	√	√	√			15,300.00	√		DWDA	AD/F&A
53	Social services delivery	Education and Youth Development	Improve on ICT and practical skill component of programme of study to make teachers realistic leavers	Nkrankwanta			√				13,760.00		√	DWDA	GES
54	Social services delivery	Education and Youth Development	Construction of 1No. 6Unit Classroom Block with Office, Store and Library, 5 Seater KVIP Toilet with Changing	Addokrom	√	√	√	√			948,770.45		√	DWDA	GES

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department		
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
			room, Hand Pump and 2Unit Urinal Facility													
55	Social services delivery	Education and Youth Development	Construction of 1No. 3Unit Classroom Block with Office, Store, 4Seater KVIP Toilet with Changing room and 2Unit Open Urinal Facility	Appiakrom	√	√	√	√			514,406.00		√		DWDA	GES
56	Social services delivery	Education and Youth Development	Construction of 1NO. 2unit Kindergarten Block with Office.	Nnobem	√	√	√	√			296,011.00	√			DWDA	GES
57	Social services delivery	Education and Youth Development	Completion of 3-Unit classroom block at Nkwantaso	Nkwantaso	√	√	√	√			250,031.50		√		DWDA	GES
58	Social services delivery	Education and Youth Development	Completion of 3-Unit classroom block	Yaw-Owusukrom	√	√	√	√			249,831.50		√		DWDA	GES

#### NCCE

59	Social Services Delivery	Education and Youth Development	Citizenship Week Celebration	School In Dormaa West	√	√	√	√	2,000.00				√	√		NCCE	DA
60	Social Services Delivery	Education and Youth Development	Constitution Week Celebration	Nkrankwanta, Yaakrom,	√	√	√	√	2,000.00				√	√		NCCE	DA
61	Social Services Delivery	Education and Youth Development	Child Protection Education	Nkrankwanta, Krakrom, Diabaa and Kwakuoanya	√	√	√	√	1,000.00				√	√		NCCE	DA
62	Social Services Delivery	Education and Youth Development	Environmental Sustainability Education	Nkrankwanta It Environs	√	√	√	√	2,000.00				√	√		NCCE	DA
64	Social Services Delivery	Education and Youth Development	Education On National Value	School In Dormaa West	√	√	√	√	2,000.00				√	√		NCCE	DA
65	Social Services Delivery	Education and Youth Development	Sensitization On Anti-Corruption Issues (Nacup)	Nkrankwanta It Environs	√	√	√	√	1,000.00				√	√		NCCE	DA

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
66	Social Services Delivery	Education and Youth Development	Tax Education	Nkrankwanta Environs	√	√	√	√	1,000.00			√	√	NCCE	DA
67	Social Services Delivery	Education and Youth Development	Engagement With Civic Educational Clubs (Ceccs)	Nkrankwanta	√	√	√	√	1,000.00			√	√	NCCE	DA
68	Social services delivery	Education and Youth Development	Education On Patriotism	Nkrankwanta	√	√	√	√	1,000.00				√	GHS	DA
69	Social services delivery	Education and Youth Development	Completion of an ICT center with office and toilet facility	Nkrankwanta	√	√	√	√	517,235.80				√	GHS	DA

**OBJECTIVE: INCREASE ACCESS TO QUALITY HEALTHCARE**

**PROGRAMME: HEALTH DELIVERY**

70	Social services delivery	Health Delivery	Carry out 4 Integrated monitoring and Supervision to Health Facilities	District Wide	√	√	√	√	21,000.00			√	√	GHS	DA
71	Social services delivery	Health Delivery	Support for HIV/AIDS control activities	District Wide	√	√	√	√	23,100.00			√	√	GHS	DA
72	Social services delivery	Health Delivery	support for Health Education and promotion activities	District Wide	√	√	√	√	17,000.00			√	√	GHS	DA
73	Social services delivery	Health Delivery	Organize 4 Health Committee and Public Health Emergency committee meetings	District Wide	√	√	√	√	25,000.00			√	√	GHS	DA
74	Social services delivery	Health Delivery	Support for Expanded Programme on Immunization activities	District Wide	√	√	√	√	19,000.00			√	√	GHS	DA
75	Social services delivery	Health Delivery	Support for NIDs and other health related interventions	District Wide	√	√	√	√	76,000.00			√	√	GHS	DA
76	Social services delivery	Health Delivery	support for Home visit, school health, CHMC meetings and Community Durbars	District Wide	√	√	√	√	31,000.00			√	√	GHS	DA
77	Social services delivery	Health Delivery	Refresher training of 120 health staff and 85 community volunteers on disease surveillance	District Wide	√	√	√	√	13,000.00			√	√	GHS	DA

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
78	Social services delivery	Health Delivery	organize child health promotion week activities	District Wide	√	√	√	√	8,300.00			√	√	GHS	DA
79	Social services delivery	Health Delivery	organize 4 ANC and 4 special Clinic outreaches	District Wide	√	√	√	√	11,500.00			√	√	GHS	DA
80	Social services delivery	Health Delivery	support for 4 review meetings	District Wide	√	√	√	√	30,000.00			√	√	GHS	DA
81	Social services delivery	Health Delivery	Organize 4 nutrition friendly initiative activities	District Wide	√	√	√	√	19,000.00			√	√	GHS	DA
82	Social services delivery	Health Delivery	Provide onsite supportive supervision on Girl Iron - Folate Tablet supplementation and identify and address challenges	District Wide	√	√	√	√	17,105.00			√	√	GHS	DA
83	Social services delivery	Health Delivery	Construction of 2No. CHPS compound and mechanized Borehole with 3 Unit Apartment for staff	Awiakrom, Brofoyedro and Dormaa Agogo	√	√	√	√	2,591,614.00				√	GHS	DA
84	Social services delivery	Health Delivery	Organize pregnancy school for pregnant women	District Wide	√	√	√	√	7,800.00				√	GHS	DA
85	Social services delivery	Health Delivery	Support for investigation and response to public health emergencies	District Wide	√	√	√	√	90,123.00				√	GHS	DA
86	Social services delivery	Health Delivery	Reactivate and strengthen 50 IYCF support groups and educational information sharing for behavior change	District Wide	√	√	√	√	11,200.00			√	√	GHS	DA
87	Social services delivery	Health Delivery	Support the implementation of community Scorecard in 18 CHPS ZONES	District Wide	√	√	√	√	16,800.00			√		GHS	DA
88	Social services delivery	Health Delivery	support the In-service training for 70 family planning providers	District Wide	√	√	√	√	29,000.00			√	√	GHS	DA
89	Social services delivery	Health Delivery	support the In-service training for 70 CHNs/RCNs on adolescent reproductive Health	District Wide	√	√	√	√	19,210.00			√	√	GHS	DA
90	Social services delivery	Health Delivery	support to train 50 teachers and 50 health staff on school nutrition friendly initiative	District Wide	√	√	√	√	9,200.00			√	√	GHS	DA

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
91	Social services delivery	Health Delivery	support the provision of 8 motorbikes for health service delivery	District Wide	√	√	√	√	54,000.00			√		GHS	DA
<b>OBJECTIVE: PROMOTE SOCIAL INCLUSION AND SOCIAL WELL-BEING</b>															
<b>PROGRAMME: SOCIAL WELFARE AND COMMUNITY DEVELOPMENT</b>															
92	Social services delivery	Social Welfare and Community Development	Procure office supplies and consumables	Nkrankwanta	√	√	√	√	3,000.00			√		DSW CD	DWDA
93	Social services delivery	Social Welfare and Community Development	Supervise Livelihood Empowerment Against Poverty (LEAP) activities	Leap Communities	√	√	√	√	3,000.00				√	DSW CD	DWDA
94	Social services delivery	Social Welfare and Community Development	Facilitate registration and renewal of NHIS for 5000 LEAP beneficiaries, PWDs and indigents	District wide	√	√	√	√	3,500.00				√	DSW CD	NHIS
95	Social services delivery	Social Welfare and Community Development	Manage 100 Child and Family Welfare cases	District Wide	√	√	√	√	10,000.00				√	SW& CD	GES, GHS, DCPC
96	Social services delivery	Social Welfare and Community Development	Supervise 10 Early Childhood Development Centers	District wide	√	√	√	√	3,000.00				√	DSW CD	DWDA
97	Social services delivery	Social Welfare and Community Development	Sensitize 10 communities on Child Protection (Child labour, child neglect, child abuse, betting etc)	District wide	√	√	√	√			10,000.00	√		DSWCD	DWDA, NCCE
98	Social services delivery	Social Welfare and Community Development	Sensitize 10 communities on Girl Child Education and Right age of enrolling children in school	Districtwide	√	√	√	√			10,000.00	√		DSWCD	NCCE, GES
99	Social services delivery	Social services delivery Social Welfare and Community Development	Sensitize 10 schools on SGBV and child online safety	Districtwide	√	√	√	√			8,000.00	√		DSWCD	DWDA

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
100	Social services delivery	Social Welfare and Community Development	Form and train 10 child right clubs on child protection and ARH	Districtwide	√	√	√	√	6,000.00			√		DSWCD	NCCE, GES,
101	Social services delivery	Social Welfare and Community Development	Update data on vulnerable groups in the district	District wide		√		√	5,000.00				√	DSWCD	NCCE, GES
102	Social services delivery	Social Welfare and Community Development	Train 30 women in income generating activities and bookkeeping	District wide	√	√	√	√	4,000.00			√	√	DSWCD	BAC,DWDA
103	Social services delivery	Social Welfare and Community Development	Mobilize and train community leaders in 10 communities as change agents in their communities	District wide	√	√	√	√	5,000.00			√	√	DSWCD	DWDA
104	Social services delivery	Social Welfare and Community Development	Conduct community needs assessment in 10 communities	Selected communities	√	√	√	√	10,000.00			√		DSWCD	DWDA
105	Social services delivery	Social Welfare and Community Development	Hold four (4) Child Protection Committee meetings by the end of 2025.	Selected communities	√	√	√	√	9,000.00			√		DSWCD	DWDA
106	Social services delivery	Social Welfare and Community Development	Sensitization of school children on adolescent reproductive health	Districtwide	√	√	√	√	7,000.00			√		GDO	DSWCD
107	Social services delivery	Social Welfare and Community Development	Resource the gender desk officer to undertake gender programmes	District wide		√		√	5,000.00				√	GDO	DWDA
108	Social services delivery	Social Welfare and Community Development	Inclusiveness of changing rooms for ladies in all physical projects	District wide	√	√	√	√	2,000.00			√	√	GDO	DWDA
109	Social services delivery	Social Welfare and Community Development	Sensitization of women groups on gender base violence	District wide	√	√	√	√	3,000.00			√	√	GDO	DSWCD

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
110	Social services delivery	Social Welfare and Community Development	To demonstrate to 60 women farmers in three communities on the use of hermetic bags	Selected communities	√	√	√	√	10,000.00			√		GDO	Agric
111	Social services delivery	Social Welfare and Community Development	Sensitization on radio stations on closing the gender gap in education	Selected communities	√	√	√	√	1,500.00			√		GDO	DSWCD

**DISABILITY FUND MANAGEMENT COMMITTEE (DFMC)**

112	Social services delivery	Social Welfare and Community Development	Train 150 PWDs in income generating activities	District wide	√	√	√	√	15,000.00			√	√	DSWCD	BAC, GFD
113	Social services delivery	Social Welfare and Community Development	Educate 200 PWDs on their rights	District wide	√	√	√	√	8,000.00			√	√	DSWCD	GHS, NCCE, GES
114	Social services delivery	Social Welfare and Community Development	Provide Health, Educational, and Economic support to 150 PWDs	District wide	√	√	√	√	100,000.00			√	√	DFMC	BAC, GES, GES
115	Social services delivery	Social Welfare and Community Development	Administrative cost	District wide	√	√	√	√	4,000.00			√	√	DSWCD	DWDA
116	Social services delivery	Social Welfare and Community Development	Procurement of 1N0. Laptop	Nkrankwanta	√	√	√	√	8,000.00			√		DSWCD	DWDA

**OBJECTIVE: IMPROVE ACCESS TO DRINKING WATER**

**PROGRAMME: COMMUNITY WATER AND SANITATION AGENCY**

117	Social services delivery	Community water and Sanitation Agency	Submission of monthly financial report, progress report, budget, annual performance contract, annual progress report and annual water safety plan	Nkrankwanta	√	√	√	√	420.00				√	CWSA	DWDA
118	Social services delivery	Community water and Sanitation Agency	Carrying out maintenance works on both transmission and distribution lines, SPs	Nkrankwanta	√	√	√	√	174,344.00				√	CWSA	DWDA

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department		
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
			service lines and water meters and make estimated for new connections.													
119	Social services delivery	Community water and Sanitation Agency	Carrying out tank cleaning exercise, chlorination and flushing of both distribution and transmission line and water quality test.	Districtwide	√	√	√	√	11,400.00				√		CWSA	DWDA
120	Social services delivery	Community water and Sanitation Agency	Drilling and installation of Hand pumps for 6No. Boreholes.	Badukrom Konkogya Darkokrom Hiama Abasakrom Sakyikrom		√	√	√	280,000		√	√		Works Dept.	CWSA	
121	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	GES new office Nyameama Dormaa Agogo Kojokumikrom Bredi, Manhyia, Berekumfour Nnobem Kwadwomokrom Kafekrom Nkwantaso NKT SDA Sch.		√	√	√	450,000.00			√		Works Dept.	CWSA	

**OBJECTIVE: ENHANCE THE QUALITY OF LIFE FOR CITIZENS THROUGH WELL-PLANNED AND DESIGNED ENVIRONMENT**

**PROGRAMME: PHYSICAL AND SPATIAL PLANNING**

123	Infrastructure Delivery And Management	Physical And Spatial Planning	Preparation of 2no. Local Plans for 2 communities	Krakrom Diabaa	√	√	√	√			19,000.00	√	√		PPD	DSPC
124	Infrastructure Delivery And Management	Physical And Spatial Planning	Review and update 2 number Local Plan within Nkrankwanta	Nkrankwanta (Nsiakrom & New Juaben)	√	√	√	√	3,500.00			√	√		PPD	TSC
125	Infrastructure Delivery And Management	Physical And Spatial Planning	Organizing monthly District Spatial Planning Committee meetings	Nkrankwanta	√	√	√	√		24,000.00		√	√		PPD	DSPC

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
126	Infrastructure Delivery And Management	Physical And Spatial Planning	Organizing monthly District Technical Sub Committee meetings	Nkrankwanta	√	√	√	√		24,000.00		√	√	PPD	TSC
127	Infrastructure Delivery And Management	Physical And Spatial Planning	Sensitizing 4no. communities on spatial planning policies, regulations, laws and issues	Krakrom Kwakuanya Diabaa Yaakrom	√	√	√	√	4,000.00			√	√	PPD	WORKS, LANDS COMMISSION
128	Infrastructure Delivery And Management	Physical And Spatial Planning	Acquisition and Digitization of Drone Images of 2 Communities	Krakrom Diabaa	√	√	√	√		4,000.00		√	√	PPD	REGIONAL LUSPA
129	Infrastructure Delivery And Management	Physical And Spatial Planning	Street naming of twenty access roads in the district and maintenance of broken street signs in the district	District wide	√	√	√	√	2,000.00	10,000.00		√	√	PPD	DISTRICT ASSEMBLY
130	Infrastructure Delivery And Management	Physical And Spatial Planning	Assist in the Registration of District Assembly lands	Nkrankwanta	√	√	√	√				√	√	PPD	Lands Commission , Traditional Council
131	Infrastructure Delivery And Management	Physical And Spatial Planning	Site inspection and monitoring of new developing areas, new structures springing up in old towns and the town periphery	District Wide	√	√	√	√		4,000.00		√	√	PPD	WORKS
132	Infrastructure Delivery And Management	Physical And Spatial Planning	Procurement of office supplies and consumables	Nkrankwanta	√	√	√	√	6,000.00			√	√	PPD	PROCUREMENT
133	Infrastructure Delivery And Management	Physical And Spatial Planning	Landscaping the District Assembly lands	Nkrankwanta	√	√	√	√	3,000.00			√	√	PPD	PARKS AND GARDEN
134	Infrastructure Delivery And Management	Physical And Spatial Planning	Preparation of District Structure Plan	District Wide	√	√	√	√			100,000.00	√	√	PPD	DSPC, REGIONAL LUSPA
135	Infrastructure Delivery And Management	Physical And Spatial Planning	Preparation of District Spatial Development Framework	District Wide	√	√	√	√			45,055.19	√	√	PPD	DSPC, REGIONAL LUSPA

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
136	Infrastructure Delivery and Management	Infrastructure and Development	Completion of 1No. Police Post with ancillary facility	Yaakrom and Kwadwomokrom	√						368,158.70	√		Security	Works Dpt.
137	Infrastructure Delivery and Management	Infrastructure and Development	Rehabilitation of 3km feeder road from Beposo to Amasfoakura (GPSNP2)	Beposo to Amasfoakura	√						890,000.00	√		GPSNP	Works Dpt.
138	Infrastructure Delivery and Management	Infrastructure and Development	Reshaping of 37 km feeder roads within the District	Diabaa Barrier Kwakuanya Nkt - Adiemra, Nkt - Techimanfour, Akura, Nkt - Akurakese	√	√	√	√	600,000			√		DRIP	Works Dpt.
139	Infrastructure Delivery and Management	Infrastructure and Development	Rehabilitation of DCD and DCE residence	Nkrankwanta			√	√	440,000			√		DWDA	Works Dpt.

**OBJECTIVE: ENHANCE DISASTER PREPAREDNESS AND RESPONSE CAPABILITIES**

**PROGRAMME: NATIONAL DISASTER MANAGEMENT (NADMO)**

140	Environmental and Sanitation Management	Disaster prevention and Management	Public education and sanitization on bush fire (prevention and mitigation exercise)	District wide	√	√	√	√	8,500.00			√	√	NADMO	GNFS/ DOA/ FORESTRY
141	Environmental and Sanitation Management	Disaster prevention and Management	Create awareness about the climate change, education on flood prove communities and windstorm	District wide	√	√	√	√	7,800.00			√	√	NADMO	GNFS/ DOA/ FORESTRY
142	Environmental and Sanitation Management	Disaster prevention and Management	Visit the disaster victim and support with victim with relief items	District wide	√	√	√	√	7,800.00			√	√	NADMO	GNFS/ DOA/ FORESTRY
143	Environmental and Sanitation Management	Disaster prevention and Management	Hazard identification and mapping (risk assessment)	District Wide	√	√	√	√	8,300.00			√	√	NADMO	GNFS/ DOA/ FORESTRY
144	Environmental and Sanitation Management	Disaster prevention and Management	Education on afforestation and method to prevent erosion	District Wide	√	√	√	√	8,300.00			√	√	NADMO	GNFS/ DOA/ FORESTRY
145	Environmental and Sanitation Management	Disaster prevention and Management	Workshop for NADMO Staff	District Wide	√	√	√	√	9,200.00			√	√	NADMO	GNFS/ DOA/ FORESTRY

**OBJECTIVE: DEVELOPING AND MAINTAINING A CLEAN AND PLESENT PHYSICAL AND NATURAL ENVIRONMENT IN ALL HUMAN SETTLEMENT**

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
<b>PROGRAMME: ENVIRONMENTAL HEALTH</b>															
146	Environmental and Sanitation Management	Environmental Sanitation	Organize monthly cleaning up exercise and desilting of drains at town center, open space and other places	District Wide	√	√	√	√	35,000.00			√	√	EHSU	ZOOMLION GH LTD/ Traditional Authority
147	Environmental and Sanitation Management	Environmental Sanitation	Organize Ten (10) sensitization sessions on infectious disease prevention in 5 major markets across the district	District Wide	√	√	√	√	20,000.00			√	√	EHSU	DWST
148	Environmental and Sanitation Management	Environmental Sanitation	Evacuation of refuse dumpsite	District Wide	√	√	√	√	600,000.00			√	√	EHSU	DWST
149	Environmental and Sanitation Management	Environmental Sanitation	Daily lifting of communal container 528 times	District Wide	√	√	√	√	80,000.00			√	√	EHSU	DWST
150	Environmental and Sanitation Management	Environmental Sanitation	Clear and manage final waste disposal site	Frimpongkrom	√	√	√	√	45,000.00			√	√	EHSU	DWST
151	Environmental and Sanitation Management	Environmental Sanitation	Completion of 1No. 10 seater water closet public toilet	Yaakrom	√	√	√	√	250,000.00			√	√	Works Dept.	DWST
152	Environmental and Sanitation Management	Environmental Sanitation	Fumigate and disinfect public places quarterly	District Wide	√	√	√	√	20,000.00			√	√	EHSU	ZOOMLION GH LTD.
153	Environmental and Sanitation Management	Environmental Sanitation	Sensitize and organize medical screening exercise for 550 food and meat handlers across the District	District Wide	√	√	√	√	15,000.00			√	√	EHSU	DWST
154	Environmental and Sanitation Management	Environmental Sanitation	Conduct routine premises inspections and enforce the Assembly By-law	District Wide	√	√	√	√	20,000.00			√	√	EHSU	DWST
155	Environmental and Sanitation Management	Environmental Sanitation	Monitor and supervise sanitation services and activities in the District	District Wide	√	√	√	√	10,000.00			√	√	EHSU	Works Dpt.
156	Environmental and Sanitation Management	Environmental Sanitation	Procure sanitary materials, one motor bike and one laptop, motor king, printer for the unit.	Nkrankwanta	√	√	√	√	46,500.00			√	√	EHSU	Procurement

NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
157	Environmental and Sanitation Management	Environmental Sanitation	Control of stray animals	District Wide	√	√	√	√		10,000.00		√	√	EHSU	Unit Committee Members
158	Environmental and Sanitation Management	Environmental Sanitation	Receive and manage complaints	District wide	√	√	√	√	7,000.00			√	√	EHSU	Client service unit
159	Environmental and Sanitation Management	Environmental Sanitation	Procure two number communal refuse containers	District Wide	√	√	√	√	30,000.00			√	√	EHSU	ZOOMLION GH. LTD
160	Environmental and Sanitation Management	Environmental Sanitation	District stakeholder workshop on sanitation	District Wide	√	√	√	√	7,000.00			√	√	EHSU	COMPAD-GH, Ghana Health Service
161	Environmental and Sanitation Management	Environmental Sanitation	Completion of 1No. Slaughter house	District Wide	√	√	√	√	200,000.00			√	√	DWDA	EHSU
162	Management & Administration	General Administration	Provision for NACCUP	Nkrankwanta	√	√	√	√		20,000.00		√	√	NCCE	DWDA